JASPER COUNTY
FY 13-14
REVENUE SUMMARY

	TAXES		OTHER SOURCES		L.O.S.T. CREDIT	TOTAL
COUNTY	14354276.00		9132925.00		-1775000.00	21712201.00
SCHOOL	12284000.00		3780000.00		0.00	16064000.00
SCHOOL DEBT	2525000.00		0.00		0.00	2525000.00
COUNTY DEBT	1212000.00		0.00		0.00	1212000.00
TOTALS	30375276.00	0.00	12912925.00	0.00	-1775000.00	41513201.00

EXPENDITURES SUMMARY

GENERAL FUND	21712201.00
COUNTY DEBT	1212000.00
TOTAL COUNTY EXPENDITURES	22924201.00
TOTAL SCHOOL APPROPRIATION	16064000.00
SCHOOL DEBT	2525000.00
TOTAL EXPENDITURES	41513201.00

345.00 mills

MIL VALUE:

COUNTY & BONDS:	$101,000	($107,500 X 94%)
SCHOOL OPERATIONS:	$74,000	($ 78,900 X 94%)

L.O.S.T.
CREDIT FACTOR
FY 13-14

DESCRIPTION	ASSESSED VALUE	ASS. RATIO	APPRAISED VALUE
REAL PROPERTY	$78,487,596.00		$1,535,120,165.00
BUSINESS PERSONAL	$903,550.00	10.50%	$8,605,238.10
AIRCRAFT	$37,640.00	4.00%	$941,000.00
BOATS/MOTORS	$614,700.00	10.50%	$5,854,285.71
MOTORS	$0.00	10.50%	$0.00
SCTC PERSONAL	$5,964,630.00	10.50%	$56,806,000.00
PT. SOUTH FURN/FIX	$473,760.00	10.50%	$4,512,000.00
UTILITIES	$13,816,510.00	10.50%	$131,585,809.52
RAILROADS	$1,592,860.00	9.50%	$16,766,947.37
VEHICLES	$7,908,750.00	6.00%	$131,812,500.00
MANUFACTURING	$1,377,660.00	10.50%	$13,120,571.43
TOTAL	$111,177,656.00		$1,905,124,517.13

ADJUSTED ASSESS. $107,677,656.00

*TOTAL ASSMT. MINUS HOSPITAL $1,400,000

MINUS 40%-NICKEL PLATE $2,100,000

TOTAL APPRAISED	$1,905,124,517.13
LESS HOMESTEAD	$246,521,450.00
ADJ. APPR. VALUE	$1,658,603,067.13

LOST CREDIT $1,775,000.00

CREDIT FACTOR IS DERIVED BY DIVIDING THE LOST CREDIT AMOUNT BY THE ADJUSTED APPRAISED VALUE.

LOST CREDIT	$1,775,000.00
ADJ. APPR. VALUE	$1,658,603,067.13
CREDIT FACTOR	0.001070

JASPER COUNTY
TAX LEVY
FY 13-14

	MILLAGE
COUNTY (LESS EMERG SERV)	86.50
EMERGENCY SERVICES	55.50
SCHOOL	166.00
SCHOOL DEBT	25.00
COUNTY DEBT	12.00
TOTAL MILS	345.00
CHERRY POINT FIRE DIST.	33.00

DATE APPROVED: 06/17/2013

HAZEL HOLMES,AUDITOR

HENRY ETHERIDGE, CHAIRMAN

ANDREW FULGHUM, ADMIN.

ATTEST:

JUDY FRANK, CLERK

JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2013-2014
ORDINANCE 2013-08

ORDINANCE ADOPTING AND APPROVING THE JASPER COUNTY CAPITAL AND OPERATIONS BUDGET FOR FY 2013-2014

REVENUES		EXPENDITURES	
Property Taxes	$ 14,354,276	Emergency Service	$ 5,573,850
L.O.S.T. (Sales Tax)	$ 2,500,000	Detention	$ 2,811,500
Fee in Lieu	$ 2,450,000	Sheriff	$ 2,682,000
State Aid	$ 950,000	Engineering Services	$ 2,315,200
Cash Carry Forward	$ 0	Agency Appropriations	$1,106,131
All Other Revenues	$ 1,457,925	All Others	$ 7,223,520
Total	$ 21,712,201	Total	$ 21,712,201
County Debt	$ 1,212,000	County Debt	$ 1,212,000
School	$ 16,064,000	School	$ 16,064,000
School Debt	$ 2,525,000	School Debt	$ 2,525,000
Grand Total	$ 41,513,201	Grand Total	$ 41,513,201

SECTION I. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

SECTION II. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION III. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day's attendance upon court at the current IRS rate for mileage.

SECTION IV. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2013-2014 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed $6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION V. The Administrator is hereby authorized to transfer up to $5,000.00 from within divisions to meet any line item overage of unforeseen expenditure.

SECTION VI. Budget transfers from one division to another division shall be approved by the County Council.

SECTION VII. Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION VIII. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION IX. The Jasper County Treasurer shall sign all general fund checks.

SECTION X. The elected officials or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION XI. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate which is based on the current IRS rate for mileage and the latest approved meal schedule (breakfast $10.00. lunch $18.00 and dinner $32.00). Per Diem can be paid in advance with proper documentation submitted to the finance office. All out of state travel must be approved by the County Administrator in advance.

SECTION XII. Section I of the Fiscal Year 2013 – 2014 Budget Ordinance contains provisions for the rollback against County property tax of $1,775,000.00 of local option sales tax revenue for the fiscal year 2013-2014. The $1,775,000.00 meets or exceeds the amount required as rollback in South Carolina Act 317, 1990. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2013-2014 Budget. The local option sales tax discount factor for Fiscal Year 2013-2014 shall be .001070 which determines the amount of discount on individual tax bills. The factor was determined by using the formula proscribed by South Carolina Act 317, 1990.

SECTION XIII. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County's Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee's health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION XIV. This budget ordinance limits the payment of stipends to the Jasper County Planning Commission to one stipend per month in the amount of $100.00, and the Jasper County Transportation Committee to one stipend per month in the amount of $75.00. These stipends shall be paid providing the member attends the scheduled meeting. The chairman of the Jasper County Transportation Committee to receive one stipend per month in the amount of $100.00 per month providing he attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The assessment appeals board members will be paid an annual stipend of $500.00.

NOW, THEREFORE, BE IT ORDAINED by the Council of Jasper County, in session, duly assembled with quorum present and voting as follows.

That the property values established by the County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2012, valuation date are adopted and ordered implemented for tax year 2013.

Attests:

Judith M. Frank, CCC

Approved by:

Henry Etheridge, Chairman

Barbara Clark, Vice Chairman

Darrell Thomas Johnson, Councilman

L. Martin Sauls IV, Councilman

Theodus Drayton, Councilman

1st Reading 05/06/2013
2nd Reading 06/03/2013
Public Hearing 06/03/2013
3rd Reading 06/17/2013

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount

Revenues

Department	**048**	**EMERGENCY TELECOMMUNICATIONS**
1523	911 FEES	$115,000.00
1536	RADIO FEES	$18,000.00
1580	DISPATCHER SALARY REIMB.	$110,000.00
Department Total: EMERGENCY TELECOMMUNICATIONS		**$243,000.00**
Department	**055**	**BUSINESS LICENSES**
1600	BUSINESS LICENSE FEES	$305,000.00
1603	SIGN FEES	$33,000.00
Department Total: BUSINESS LICENSES		**$338,000.00**
Department	**056**	**EMERGENCY SERVICES**
1517	EMS REVENUE	$655,000.00
1577	CIVIL DEFENSE	$11,000.00
Department Total: EMERGENCY SERVICES		**$666,000.00**
Department	**057**	**SHERIFF**
1509	SHERIFF-CIVIL FEES	$7,000.00
1572	SALARY SUPPLEMENTS	$1,575.00
1608	SRO REIMBURSEMENT	$109,000.00
Department Total: SHERIFF		**$117,575.00**
Department	**060**	**PLANNING**
1531	DEVELOPMENT FEES	$38,000.00
Department Total: PLANNING		**$38,000.00**
Department	**063**	**CLERK OF COURT**
1507	CLERK OF COURT FINES	$96,000.00
1572	SALARY SUPPLEMENTS	$1,575.00
Department Total: CLERK OF COURT		**$97,575.00**
Department	**064**	**MAGISTRATE**
1510	MAGISTRATE FINES	$300,000.00
Department Total: MAGISTRATE		**$300,000.00**
Department	**065**	**PROBATE JUDGE**
1511	PROBATE JUDGE FINES	$28,000.00
1572	SALARY SUPPLEMENTS	$1,575.00
Department Total: PROBATE JUDGE		**$29,575.00**
Department	**066**	**AUDITOR**
1572	SALARY SUPPLEMENTS	$1,575.00
Department Total: AUDITOR		**$1,575.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**067**	**TREASURER**
1572	SALARY SUPPLEMENTS	$1,575.00
Department Total: TREASURER		**$1,575.00**
Department	**068**	**VETERANS AFFAIRS**
1568	VA SALARY SUPPLEMENT	$4,500.00
Department Total: VETERANS AFFAIRS		**$4,500.00**
Department	**069**	**ASSESSOR**
1582	MOBILE HOME DECALS	$500.00
Department Total: ASSESSOR		**$500.00**
Department	**072**	**ELECTION COMMISSION**
1566	ELECTION COMMISSION	$35,000.00
Department Total: ELECTION COMMISSION		**$35,000.00**
Department	**074**	**DEVELOPMENT SERVICES**
1591	ECONOMIC DEVELOPMENT FUNDS	$102,100.00
Department Total: DEVELOPMENT		**$102,100.00**
Department	**077**	**SGT. JASPER PARK**
1518	PARKS/RECREATION FEES	$20,000.00
Department Total: SGT. JASPER PARK		**$20,000.00**
Department	**078**	**PARKS & RECREATION**
1518	PARKS/RECREATION FEES	$12,000.00
Department Total: PARKS & RECREATION		**$12,000.00**
Department	**081**	**ROADS & BRIDGES**
1519	ROAD MAINTENANCE FEE	$320,000.00
Department Total: ROADS & BRIDGES		**$320,000.00**
Department	**084**	**SOLID WASTE**
1601	RECYCLING FEES	$42,000.00
1602	WASTE MANAGEMENT HOST FEE	$12,000.00
Department Total: SOLID WASTE		**$54,000.00**
Department	**085**	**REGISTER OF DEEDS**
1532	REGISTER OF DEEDS	$170,000.00
Department Total: REGISTER OF DEEDS		**$170,000.00**
Department	**086**	**BUILDING DEPARTMENT**
1520	BUILDING PERMITS	$150,000.00
Department Total: BUILDING DEPARTMENT		**$150,000.00**
Department	**093**	**VICTIM'S WITNESS**
1525	VICTIMS/WITNESS FUNDS	$45,000.00
Department Total: VICTIM'S WITNESS		**$45,000.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**170**	**GENERAL REVENUES**
1502	PROPERTY TAXES	$14,354,276.00
1503	AUTO TAXES	$0.00
1504	DELINQUENT TAXES	$0.00
1505	MOTOR CARRIER TAXES	$0.00
1513	LOCAL OPTION SALES TAX	$2,500,000.00
1514	L.O.S.T. CARRY FORWARD	$0.00
1515	L.O.S.T. CREDIT	($1,775,000.00)
1516	FEE IN LIEU	$2,450,000.00
1522	INTEREST	$45,000.00
1528	LOCAL OPTION SALES TAX-REVENUE	$0.00
1530	VITAL RECORDS	$3,000.00
1550	STATE AID	$950,000.00
1574	TAX SUPPLIES	$550.00
1575	ACCOMMODATIONS TAX	$120,000.00
1576	SAVANNAH WILDLIFE REFUGE	$12,000.00
1585	HARGRAY CATV FRANCHISE	$41,000.00
1588	MISC. REVENUE	$85,000.00
1589	COMCAST CABLE	$600.00
1594	LOCAL ACCOM./HOSP. TAX	$143,000.00
1597	MERCHANTS' INVENTORY	$26,000.00
1604	RENTS	$10,800.00
Department Total: GENERAL REVENUES		**$18,966,226.00**
Revenue Totals		**$21,712,201.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Expenses		
Department	**046**	**FIRE & RESCUE**
2000	SALARIES & WAGES	$1,500,000.00
2001	PART-TIME SALARIES	$82,000.00
2020	OVERTIME	$170,000.00
2030	FICA-EMPLOYER CONTRIB.	$135,000.00
2038	POLICE OFFICER RET.-EMPLOYER	$220,000.00
2040	MEDICAL INSURANCE	$194,000.00
2200	OFFICE SUPPLIES	$1,000.00
2300	GAS, OIL, & GREASE	$100,000.00
2320	VEHICLE MAINTENANCE	$100,000.00
2400	MAINTENANCE CONTRACTS	$42,500.00
2430	EQUIPMENT	$15,000.00
2431	MEDICAL SUPPLIES	$80,000.00
2610	TRAVEL & TRAINING	$14,500.00
2645	UNIFORMS	$13,000.00
2670	MEMBERSHIP & DUES	$4,100.00
2830	MISCELLANEOUS	$0.00
3430	MEDICAL CONTROL PHYSICIAN	$12,000.00
4130	FIREMEN-SUPPLEMENTAL INSURANCE	$20,000.00
4200	VOLUNTEER PAY	$12,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	$0.00
4900	INFECTION CONTROL	$2,000.00
5055	FIREFIGHTER PHYSICALS	$16,000.00
9000	TILLMAN FIRE DEPT.	$2,500.00
9010	COOSAWHATCHIE FIRE DEPT.	$2,500.00
9030	RIDGELAND FIRE DEPT.	$2,500.00
9050	POINT SOUTH FIRE DEPT.	$2,500.00
9060	GRAYS FIRE DEPT.	$2,500.00
9070	ROBERTVILLE FIRE DEPT.	$2,500.00
9073	ROSELAND FIRE DEPT.	$2,500.00
9075	FIRE TOWER RD. FIRE STATION	$5,000.00
Department Total: FIRE & RESCUE		**$2,755,600.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**048**	**EMERGENCY TELECOMMUNICATIONS**
2000	SALARIES & WAGES	$355,000.00
2001	PART-TIME SALARIES	$35,000.00
2005	NEW PERSONNEL	$38,000.00
2020	OVERTIME	$57,000.00
2030	FICA-EMPLOYER CONTRIB.	$38,000.00
2036	S.C. RETIREMENT-EMPLOYER	$52,000.00
2040	MEDICAL INSURANCE	$58,000.00
2060	WORKER'S COMPENSATION	$14,500.00
2100	TELEPHONE	$130,000.00
2410	RADIO MAINTENANCE	$60,000.00
2412	PALMETTO 800-RADIO CONTRACT	$95,000.00
2610	TRAVEL & TRAINING	$1,000.00
2670	MEMBERSHIP & DUES	$1,500.00
Department Total: EMERGENCY TELECOMMUNICATIONS		**$935,000.00**
Department	**049**	**INFORMATION TECHNOLOGY**
2000	SALARIES & WAGES	$100,600.00
2030	FICA-EMPLOYER CONTRIB.	$7,800.00
2036	S.C. RETIREMENT-EMPLOYER	$10,700.00
2040	MEDICAL INSURANCE	$13,500.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$1,500.00
2300	GAS, OIL, & GREASE	$9,000.00
2310	VEHICLE INSURANCE	$2,000.00
2320	VEHICLE MAINTENANCE	$4,500.00
2400	MAINTENANCE CONTRACTS	$150,000.00
2405	CONTRACTUAL SERVICES	$125,000.00
2464	COMPUTER MAINTENANCE	$15,000.00
2610	TRAVEL & TRAINING	$4,000.00
2670	MEMBERSHIP & DUES	$500.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	$10,000.00
4930	TECHNOLOGY UPGRADES	$25,000.00
Department Total: INFORMATION TECHNOLOGY		**$480,600.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**050**	**COUNTY COUNCIL**
2000	SALARIES & WAGES	$125,000.00
2030	FICA-EMPLOYER CONTRIB.	$9,600.00
2036	S.C. RETIREMENT-EMPLOYER	$13,200.00
2040	MEDICAL INSURANCE	$34,500.00
2050	TORT INSURANCE	$4,000.00
2100	TELEPHONE	$2,500.00
2200	OFFICE SUPPLIES	$2,500.00
2400	MAINTENANCE CONTRACTS	$25,000.00
2440	OFFICE EQUIPMENT	$500.00
2610	TRAVEL & TRAINING	$15,000.00
2670	MEMBERSHIP & DUES	$500.00
2831	DISCRETIONARY FUNDS	$3,500.00
2870	MEDIA SERVICES	$20,000.00
2875	MEETING EXPENSES	$4,000.00
Department Total: COUNTY COUNCIL		**$259,800.00**
Department	**051**	**ADMINISTRATION**
2000	SALARIES & WAGES	$134,000.00
2030	FICA-EMPLOYER CONTRIB.	$10,500.00
2036	S.C. RETIREMENT-EMPLOYER	$21,000.00
2040	MEDICAL INSURANCE	$19,000.00
2050	TORT INSURANCE	$2,500.00
2060	WORKER'S COMPENSATION	$6,500.00
2100	TELEPHONE	$115,000.00
2200	OFFICE SUPPLIES	$3,800.00
2230	PRINTING & SUPPLIES	$800.00
2300	GAS, OIL, & GREASE	$4,500.00
2305	VEHICLE ALLOWANCE	$7,200.00
2310	VEHICLE INSURANCE	$3,500.00
2320	VEHICLE MAINTENANCE	$2,500.00
2400	MAINTENANCE CONTRACTS	$10,000.00
2405	CONTRACTUAL SERVICES	$9,500.00
2610	TRAVEL & TRAINING	$6,000.00
2670	MEMBERSHIP & DUES	$1,000.00
2820	PUBLIC BUILDING INSURANCE	$6,000.00
2825	UTILITIES	$50,000.00
Department Total: ADMINISTRATION		**$413,300.00**
Department	**052**	**DATA PROCESSING**
2510	SMITH DATA PROCESSING	$189,400.00
2515	NEW WORLD SOFTWARE MAINT.	$178,000.00
Department Total: DATA PROCESSING		**$367,400.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**053**	**TAX COLLECTOR**
2000	SALARIES & WAGES	$70,000.00
2003	CONTRACT LABOR	$53,000.00
2030	FICA-EMPLOYER CONTRIB.	$5,500.00
2036	S.C. RETIREMENT-EMPLOYER	$7,500.00
2040	MEDICAL INSURANCE	$12,500.00
2050	TORT INSURANCE	$800.00
2100	TELEPHONE	$400.00
2200	OFFICE SUPPLIES	$1,000.00
2230	PRINTING & SUPPLIES	$300.00
2300	GAS, OIL, & GREASE	$300.00
2400	MAINTENANCE CONTRACTS	$3,000.00
2605	ADVERTISING	$25,000.00
2610	TRAVEL & TRAINING	$2,000.00
2666	PARALEGAL SERVICES	$9,000.00
Department Total: TAX COLLECTOR		**$190,300.00**

Department	**054**	**CHERRY POINT FIRE DEPT.**
2000	SALARIES & WAGES	$275,000.00
2001	PART-TIME SALARIES	$25,000.00
2020	OVERTIME	$35,000.00
2030	FICA-EMPLOYER CONTRIB.	$26,000.00
2036	S.C. RETIREMENT-EMPLOYER	$0.00
2038	POLICE OFFICER RET.-EMPLOYER	$42,000.00
2040	MEDICAL INSURANCE	$31,000.00
2320	VEHICLE MAINTENANCE	$2,000.00
2430	EQUIPMENT	$500.00
2670	MEMBERSHIP & DUES	$250.00
Department Total: CHERRY POINT FIRE		**$436,750.00**

Department	**055**	**BUSINESS LICENSES**
2000	SALARIES & WAGES	$41,300.00
2030	FICA-EMPLOYER CONTRIB.	$3,200.00
2036	S.C. RETIREMENT-EMPLOYER	$4,350.00
2040	MEDICAL INSURANCE	$8,300.00
2050	TORT INSURANCE	$400.00
2100	TELEPHONE	$800.00
2200	OFFICE SUPPLIES	$350.00
2300	GAS, OIL, & GREASE	$3,800.00
2310	VEHICLE INSURANCE	$800.00
2320	VEHICLE MAINTENANCE	$500.00
2610	TRAVEL & TRAINING	$500.00
Department Total: BUSINESS LICENSES		**$64,300.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**056**	**EMERGENCY SERVICES**
2000	SALARIES & WAGES	$200,000.00
2020	OVERTIME	$0.00
2030	FICA-EMPLOYER CONTRIB.	$15,300.00
2036	S.C. RETIREMENT-EMPLOYER	$14,800.00
2038	POLICE OFFICER RET.-EMPLOYER	$7,400.00
2040	MEDICAL INSURANCE	$24,000.00
2050	TORT INSURANCE	$10,000.00
2060	WORKER'S COMPENSATION	$255,000.00
2100	TELEPHONE	$35,000.00
2200	OFFICE SUPPLIES	$10,000.00
2280	MAINTENANCE SUPPLIES	$12,000.00
2300	GAS, OIL, & GREASE	$17,000.00
2310	VEHICLE INSURANCE	$60,000.00
2320	VEHICLE MAINTENANCE	$10,000.00
2400	MAINTENANCE CONTRACTS	$35,000.00
2610	TRAVEL & TRAINING	$2,500.00
2645	UNIFORMS	$500.00
2670	MEMBERSHIP & DUES	$1,000.00
2820	PUBLIC BUILDING INSURANCE	$20,000.00
2825	UTILITIES	$115,000.00
3420	HARDEEVILLE FIRE CONTRACT	$195,000.00
3421	RIDGELAND FIRE CONTRACT	$195,000.00
3422	LEVY FIRE CONTRACT	$195,000.00
3440	911 ADDRESSING EXPENSES	$1,000.00
5045	EMERGENCY EQUIPMENT	$8,000.00
5095	BUILDING REPAIRS	$8,000.00
Department Total: EMERGENCY SERVICES		**$1,446,500.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**057**	**SHERIFF**
2000	SALARIES & WAGES	$1,440,000.00
2002	RESERVE OFFICERS	$500.00
2020	OVERTIME	$70,000.00
2025	Overtime Reimbursement	$0.00
2030	FICA-EMPLOYER CONTRIB.	$114,000.00
2036	S.C. RETIREMENT-EMPLOYER	$16,000.00
2038	POLICE OFFICER RET.-EMPLOYER	$165,000.00
2040	MEDICAL INSURANCE	$250,000.00
2050	TORT INSURANCE	$39,000.00
2060	WORKER'S COMPENSATION	$110,000.00
2100	TELEPHONE	$39,000.00
2200	OFFICE SUPPLIES	$14,000.00
2300	GAS, OIL, & GREASE	$260,000.00
2310	VEHICLE INSURANCE	$40,000.00
2320	VEHICLE MAINTENANCE	$50,000.00
2341	SHERIFF CARS	$0.00
2400	MAINTENANCE CONTRACTS	$20,000.00
2410	RADIO MAINTENANCE	$1,500.00
2430	EQUIPMENT	$10,000.00
2440	OFFICE EQUIPMENT	$2,500.00
2610	TRAVEL & TRAINING	$6,500.00
2645	UNIFORMS	$10,000.00
2820	PUBLIC BUILDING INSURANCE	$1,000.00
2825	UTILITIES	$23,000.00
Department Total: SHERIFF		**$2,682,000.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**058**	**DETENTION CENTER**
2000	SALARIES & WAGES	$1,185,000.00
2020	OVERTIME	$175,000.00
2030	FICA-EMPLOYER CONTRIB.	$101,000.00
2036	S.C. RETIREMENT-EMPLOYER	$9,000.00
2038	POLICE OFFICER RET.-EMPLOYER	$163,000.00
2040	MEDICAL INSURANCE	$168,000.00
2050	TORT INSURANCE	$18,000.00
2060	WORKER'S COMPENSATION	$55,000.00
2100	TELEPHONE	$18,000.00
2200	OFFICE SUPPLIES	$7,000.00
2220	JAIL SUPPLIES	$50,000.00
2230	PRINTING & SUPPLIES	$1,000.00
2280	MAINTENANCE SUPPLIES	$12,000.00
2300	GAS, OIL, & GREASE	$28,000.00
2310	VEHICLE INSURANCE	$6,500.00
2320	VEHICLE MAINTENANCE	$10,000.00
2400	MAINTENANCE CONTRACTS	$80,000.00
2410	RADIO MAINTENANCE	$2,000.00
2610	TRAVEL & TRAINING	$10,000.00
2645	UNIFORMS	$13,000.00
2646	INMATE UNIFORMS	$3,000.00
2680	JUVENILE HOUSING EXPENSES	$21,000.00
2690	INMATE HOUSING	$50,000.00
2700	FOOD SERVICE CONTRACT	$200,000.00
2710	MEDICAL SERVICES CONTRACT	$250,000.00
2820	PUBLIC BUILDING INSURANCE	$3,000.00
2825	UTILITIES	$147,500.00
5095	BUILDING REPAIRS	$25,000.00
Department Total: DETENTION CENTER		**$2,811,000.00**

Department	**059**	**FARMERS MARKET**
2000	SALARIES & WAGES	$3,500.00
2825	UTILITIES	$3,000.00
Department Total: FARMERS MARKET		**$6,500.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**060**	**PLANNING**
2000	SALARIES & WAGES	$115,000.00
2030	FICA-EMPLOYER CONTRIB.	$9,000.00
2036	S.C. RETIREMENT-EMPLOYER	$12,200.00
2040	MEDICAL INSURANCE	$14,500.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$2,400.00
2100	TELEPHONE	$450.00
2200	OFFICE SUPPLIES	$2,300.00
2300	GAS, OIL, & GREASE	$1,000.00
2310	VEHICLE INSURANCE	$1,000.00
2320	VEHICLE MAINTENANCE	$1,000.00
2420	MEETING STIPENDS	$10,000.00
2610	TRAVEL & TRAINING	$2,500.00
2870	MEDIA SERVICES	$12,000.00
5000	PLANNING EXPENSES	$12,000.00
Department Total: PLANNING		**$196,850.00**
Department	**061**	**FINANCE**
2000	SALARIES & WAGES	$122,600.00
2030	FICA-EMPLOYER CONTRIB.	$9,500.00
2036	S.C. RETIREMENT-EMPLOYER	$13,000.00
2040	MEDICAL INSURANCE	$14,500.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$2,500.00
2200	OFFICE SUPPLIES	$3,000.00
2400	MAINTENANCE CONTRACTS	$4,000.00
2440	OFFICE EQUIPMENT	$6,000.00
2610	TRAVEL & TRAINING	$1,810.00
Department Total: FINANCE		**$177,910.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**062**	**INTERDEPARTMENTAL**
2008	COST OF LIVING ADJUSTMENT	$0.00
2040	MEDICAL INSURANCE	$255,000.00
2050	TORT INSURANCE	$2,000.00
2070	GASB 45 ARC	$0.00
2080	UNEMPLOYMENT BENEFITS	$40,000.00
2100	TELEPHONE	$25,000.00
2230	PRINTING & SUPPLIES	$4,000.00
2260	EMPLOYEE APPRECIATION	$5,000.00
2290	POSTAGE	$90,000.00
2406	WEB SITE SERVICES	$17,000.00
2420	MEETING STIPENDS	$7,000.00
2500	PEST CONTROL	$25,000.00
2605	ADVERTISING	$15,000.00
2800	AUDIT SERVICES	$75,000.00
2805	BOND PREMIUMS	$3,500.00
2815	ANNUAL LEAVE EXPENSE	$15,000.00
2820	PUBLIC BUILDING INSURANCE	$15,000.00
2825	UTILITIES	$35,000.00
2835	EMERGENCY FUND	$50,000.00
2840	SALES & USE TAX	$50,000.00
2890	BOARD OF DISABILITIES CONTRACT	$6,500.00
4920	EMPLOYEE DRUG TESTING	$7,500.00
Department Total: INTERDEPARTMENTAL		**$742,500.00**
Department	**063**	**CLERK OF COURT**
2000	SALARIES & WAGES	$228,000.00
2030	FICA-EMPLOYER CONTRIB.	$17,500.00
2036	S.C. RETIREMENT-EMPLOYER	$24,000.00
2040	MEDICAL INSURANCE	$25,000.00
2050	TORT INSURANCE	$2,000.00
2060	WORKER'S COMPENSATION	$10,000.00
2100	TELEPHONE	$9,000.00
2200	OFFICE SUPPLIES	$5,000.00
2400	MAINTENANCE CONTRACTS	$15,000.00
2405	CONTRACTUAL SERVICES	$43,500.00
2610	TRAVEL & TRAINING	$1,500.00
2801	FAMILY COURT AUDIT SERVICES	$2,000.00
2820	PUBLIC BUILDING INSURANCE	$8,000.00
2825	UTILITIES	$43,000.00
2855	COURT EXPENSES	$50,000.00
2860	MICROFILM SERVICES	$2,000.00
Department Total: CLERK OF COURT		**$485,500.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**064**	**MAGISTRATE**
2000	SALARIES & WAGES	$84,000.00
2020	OVERTIME	$500.00
2030	FICA-EMPLOYER CONTRIB.	$6,600.00
2036	S.C. RETIREMENT-EMPLOYER	$8,900.00
2038	POLICE OFFICER RET.-EMPLOYER	$0.00
2040	MEDICAL INSURANCE	$12,500.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$4,000.00
2100	TELEPHONE	$3,000.00
2200	OFFICE SUPPLIES	$3,500.00
2400	MAINTENANCE CONTRACTS	$4,000.00
2440	OFFICE EQUIPMENT	$500.00
2610	TRAVEL & TRAINING	$2,000.00
2820	PUBLIC BUILDING INSURANCE	$1,000.00
2825	UTILITIES	$11,000.00
2832	TRANSLATOR SERVICES	$1,000.00
2855	COURT EXPENSES	$2,500.00
2857	Jury Expenses	$3,000.00
Department Total: MAGISTRATE		**$149,500.00**

Department	**065**	**PROBATE JUDGE**
2000	SALARIES & WAGES	$91,500.00
2001	PART-TIME SALARIES	$0.00
2030	FICA-EMPLOYER CONTRIB.	$7,000.00
2036	S.C. RETIREMENT-EMPLOYER	$3,300.00
2038	POLICE OFFICER RET.-EMPLOYER	$7,600.00
2040	MEDICAL INSURANCE	$16,500.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$8,800.00
2100	TELEPHONE	$1,200.00
2200	OFFICE SUPPLIES	$3,500.00
2400	MAINTENANCE CONTRACTS	$3,500.00
2460	COMPUTER EQUIPMENT	$7,500.00
2610	TRAVEL & TRAINING	$3,500.00
Department Total: PROBATE JUDGE		**$155,400.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**066**	**AUDITOR**
2000	SALARIES & WAGES	$125,000.00
2030	FICA-EMPLOYER CONTRIB.	$9,600.00
2036	S.C. RETIREMENT-EMPLOYER	$10,500.00
2038	POLICE OFFICER RET.-EMPLOYER	$3,200.00
2040	MEDICAL INSURANCE	$14,300.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$6,500.00
2100	TELEPHONE	$3,000.00
2200	OFFICE SUPPLIES	$3,500.00
2240	SUPPLIES & FORMS	$2,000.00
2400	MAINTENANCE CONTRACTS	$3,500.00
2610	TRAVEL & TRAINING	$3,500.00
Department Total: AUDITOR		**$186,100.00**

Department	**067**	**TREASURER**
2000	SALARIES & WAGES	$94,000.00
2003	CONTRACT LABOR	$0.00
2005	NEW PERSONNEL	$15,000.00
2030	FICA-EMPLOYER CONTRIB.	$8,400.00
2036	S.C. RETIREMENT-EMPLOYER	$11,500.00
2040	MEDICAL INSURANCE	$12,000.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$9,000.00
2100	TELEPHONE	$600.00
2200	OFFICE SUPPLIES	$3,300.00
2400	MAINTENANCE CONTRACTS	$2,500.00
2440	OFFICE EQUIPMENT	$1,500.00
2610	TRAVEL & TRAINING	$2,400.00
Department Total: TREASURER		**$161,700.00**

Department	**068**	**VETERANS AFFAIRS**
2000	SALARIES & WAGES	$75,500.00
2030	FICA-EMPLOYER CONTRIB.	$5,800.00
2036	S.C. RETIREMENT-EMPLOYER	$8,000.00
2040	MEDICAL INSURANCE	$11,000.00
2050	TORT INSURANCE	$1,400.00
2060	WORKER'S COMPENSATION	$4,400.00
2100	TELEPHONE	$1,200.00
2200	OFFICE SUPPLIES	$1,500.00
2400	MAINTENANCE CONTRACTS	$1,200.00
2440	OFFICE EQUIPMENT	$200.00
2610	TRAVEL & TRAINING	$5,000.00
Department Total: VETERANS AFFAIRS		**$115,200.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**069**	**ASSESSOR**
2000	SALARIES & WAGES	$282,000.00
2020	OVERTIME	$2,000.00
2030	FICA-EMPLOYER CONTRIB.	$21,900.00
2036	S.C. RETIREMENT-EMPLOYER	$30,000.00
2040	MEDICAL INSURANCE	$50,000.00
2050	TORT INSURANCE	$1,800.00
2060	WORKER'S COMPENSATION	$15,000.00
2100	TELEPHONE	$2,000.00
2200	OFFICE SUPPLIES	$5,500.00
2230	PRINTING & SUPPLIES	$1,000.00
2300	GAS, OIL, & GREASE	$5,500.00
2308	REASSESSMENT COSTS	$7,500.00
2310	VEHICLE INSURANCE	$1,800.00
2320	VEHICLE MAINTENANCE	$2,000.00
2400	MAINTENANCE CONTRACTS	$15,500.00
2463	COMPUTER SOFTWARE	$2,000.00
2610	TRAVEL & TRAINING	$4,500.00
2820	PUBLIC BUILDING INSURANCE	$900.00
3730	BOARD OF APPEALS	$2,500.00
6060	MAPPING EXPENSES	$10,000.00
Department Total: ASSESSOR		**$463,400.00**
Department	**070**	**LIBRARY**
2100	TELEPHONE	$2,000.00
2820	PUBLIC BUILDING INSURANCE	$2,200.00
2825	UTILITIES	$20,000.00
3015	HARDEEVILLE LIBRARY-SUPPLIES	$350.00
3020	HARDEEVILLE LIBRARY-JANITORIAL	$780.00
3035	PRATT LIBRARY-JANITORIAL	$780.00
3045	PRATT LIBRARY-SUPPLIES	$350.00
Department Total: LIBRARY		**$26,460.00**
Department	**071**	**HEALTH DEPT.**
2100	TELEPHONE	$3,000.00
2820	PUBLIC BUILDING INSURANCE	$3,000.00
2825	UTILITIES	$21,000.00
Department Total: HEALTH DEPT.		**$27,000.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**072**	**ELECTION COMMISSION**
2000	SALARIES & WAGES	$71,000.00
2001	PART-TIME SALARIES	$40,000.00
2030	FICA-EMPLOYER CONTRIB.	$10,000.00
2036	S.C. RETIREMENT-	$13,200.00
2040	MEDICAL INSURANCE	$11,000.00
2050	TORT INSURANCE	$7,000.00
2060	WORKER'S COMPENSATION	$4,500.00
2100	TELEPHONE	$3,000.00
2200	OFFICE SUPPLIES	$7,000.00
2400	MAINTENANCE CONTRACTS	$5,000.00
2440	OFFICE EQUIPMENT	$2,000.00
2610	TRAVEL & TRAINING	$10,000.00
2825	UTILITIES	$3,500.00
2850	ELECTION EXPENSES	$10,000.00
3200	VOTERS REGISTR.-BOARD MEMBERS	$13,500.00
Department Total: ELECTION COMMISSION		**$210,700.00**
Department	**073**	**DSS**
2100	TELEPHONE	$9,000.00
2200	OFFICE SUPPLIES	$250.00
2820	PUBLIC BUILDING	$1,500.00
2825	UTILITIES	$23,000.00
3300	EMERGENCY FUNDS	$6,000.00
Department Total: DSS		**$39,750.00**
Department	**074**	**DEVELOPMENT SERVICES**
4400	SOUTHERN CAROLINA ALLIANCE	$102,100.00
Department Total: DEVELOPMENT		**$102,100.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**075**	**CORONER**
2000	SALARIES & WAGES	$22,000.00
2030	FICA-EMPLOYER CONTRIB.	$1,700.00
2036	S.C. RETIREMENT-EMPLOYER	$2,400.00
2040	MEDICAL INSURANCE	$8,500.00
2100	TELEPHONE	$3,000.00
2200	OFFICE SUPPLIES	$200.00
2305	VEHICLE ALLOWANCE	$2,000.00
2400	MAINTENANCE CONTRACTS	$500.00
2405	CONTRACTUAL SERVICES	$10,000.00
2430	EQUIPMENT	$1,000.00
3500	POST MORTEMS	$70,000.00
Department Total: CORONER		**$121,300.00**

Department	**076**	**HARDEEVILLE MAGISTRATE**
2000	SALARIES & WAGES	$73,800.00
2030	FICA-EMPLOYER CONTRIB.	$5,800.00
2036	S.C. RETIREMENT-EMPLOYER	$2,800.00
2038	POLICE OFFICER RET.-EMPLOYER	$5,000.00
2040	MEDICAL INSURANCE	$13,500.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$3,800.00
2100	TELEPHONE	$5,100.00
2200	OFFICE SUPPLIES	$1,000.00
2400	MAINTENANCE CONTRACTS	$2,000.00
2610	TRAVEL & TRAINING	$1,000.00
2820	PUBLIC BUILDING INSURANCE	$800.00
2825	UTILITIES	$5,500.00
2855	COURT EXPENSES	$1,000.00
2857	Jury Expenses	$1,000.00
Department Total: HARDEEVILLE		**$123,100.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**077**	**SGT. JASPER PARK**
2000	SALARIES & WAGES	$62,100.00
2020	OVERTIME	$6,000.00
2030	FICA-EMPLOYER CONTRIB.	$5,300.00
2036	S.C. RETIREMENT-EMPLOYER	$7,200.00
2040	MEDICAL INSURANCE	$14,300.00
2100	TELEPHONE	$7,100.00
2280	MAINTENANCE SUPPLIES	$5,000.00
2300	GAS, OIL, & GREASE	$14,000.00
2310	VEHICLE INSURANCE	$2,000.00
2320	VEHICLE MAINTENANCE	$5,000.00
2430	EQUIPMENT	$1,000.00
2605	ADVERTISING	$800.00
2607	MARKETING/DEVELOPMENT	$2,000.00
2820	PUBLIC BUILDING INSURANCE	$4,500.00
2825	UTILITIES	$19,000.00
4807	POND MAINTENANCE	$1,000.00
5040	PARK DEVELOPMENT	$16,000.00
5095	BUILDING REPAIRS	$5,000.00
Department Total: SGT. JASPER PARK		**$177,300.00**
Department	**078**	**PARKS & RECREATION**
2000	SALARIES & WAGES	$101,000.00
2020	OVERTIME	$6,000.00
2030	FICA-EMPLOYER CONTRIB.	$8,200.00
2036	S.C. RETIREMENT-	$11,300.00
2040	MEDICAL INSURANCE	$15,000.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$10,500.00
2100	TELEPHONE	$4,500.00
2200	OFFICE SUPPLIES	$1,200.00
2280	MAINTENANCE SUPPLIES	$7,000.00
2300	GAS, OIL, & GREASE	$15,000.00
2310	VEHICLE INSURANCE	$1,600.00
2320	VEHICLE MAINTENANCE	$5,000.00
2430	EQUIPMENT	$1,000.00
2440	OFFICE EQUIPMENT	$1,500.00
2610	TRAVEL & TRAINING	$600.00
2820	PUBLIC BUILDING INSURANCE	$8,000.00
2825	UTILITIES	$45,000.00
4730	ATHLETIC PROGRAMS	$35,000.00
5040	PARK DEVELOPMENT	$15,000.00
Department Total: PARKS & RECREATION		**$293,900.00**
Department	**079**	**MISC. COUNTY ACCTS.**
3700	ASSISTANT SOLICITOR	$4,950.00
3770	LEGAL FEES	$30,000.00
Department Total: MISC. COUNTY ACCTS.		**$34,950.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**080**	**ENGINEERING SERVICES-ADMIN.**
2000	SALARIES & WAGES	$99,200.00
2030	FICA-EMPLOYER CONTRIB.	$7,600.00
2036	S.C. RETIREMENT-EMPLOYER	$10,400.00
2040	MEDICAL INSURANCE	$9,000.00
2050	TORT INSURANCE	$14,000.00
2060	WORKER'S COMPENSATION	$7,200.00
2100	TELEPHONE	$14,500.00
2200	OFFICE SUPPLIES	$1,000.00
2310	VEHICLE INSURANCE	$32,600.00
2400	MAINTENANCE CONTRACTS	$3,500.00
2610	TRAVEL & TRAINING	$500.00
2645	UNIFORMS	$6,400.00
2820	PUBLIC BUILDING INSURANCE	$2,100.00
2825	UTILITIES	$25,000.00
Department Total: ENGINEERING		**$233,000.00**
Department	**081**	**ROADS & BRIDGES**
2000	SALARIES & WAGES	$222,300.00
2020	OVERTIME	$15,000.00
2030	FICA-EMPLOYER CONTRIB.	$19,000.00
2036	S.C. RETIREMENT-EMPLOYER	$26,000.00
2040	MEDICAL INSURANCE	$51,500.00
2060	WORKER'S COMPENSATION	$62,000.00
2300	GAS, OIL, & GREASE	$85,000.00
2320	VEHICLE MAINTENANCE	$43,000.00
3810	PIPE (CONCRETE, METAL)	$4,000.00
3830	MISCELLANEOUS SUPPLIES	$2,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	$111,000.00
Department Total: ROADS & BRIDGES		**$640,800.00**
Department	**082**	**CENTRAL GARAGE**
2000	SALARIES & WAGES	$80,000.00
2020	OVERTIME	$10,000.00
2030	FICA-EMPLOYER CONTRIB.	$7,500.00
2036	S.C. RETIREMENT-EMPLOYER	$9,700.00
2040	MEDICAL INSURANCE	$12,400.00
2060	WORKER'S COMPENSATION	$14,500.00
2300	GAS, OIL, & GREASE	$25,000.00
2320	VEHICLE MAINTENANCE	$2,500.00
3900	HEATING FUELS	$1,200.00
3910	SHOP SUPPLIES	$2,000.00
3930	SHOP EQUIPMENT	$500.00
Department Total: CENTRAL GARAGE		**$165,300.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**083**	**BUILDING MAINTENANCE**
2000	SALARIES & WAGES	$103,500.00
2020	OVERTIME	$500.00
2030	FICA-EMPLOYER CONTRIB.	$8,000.00
2036	S.C. RETIREMENT-EMPLOYER	$11,000.00
2040	MEDICAL INSURANCE	$16,600.00
2060	WORKER'S COMPENSATION	$12,500.00
2280	MAINTENANCE SUPPLIES	$63,000.00
2300	GAS, OIL, & GREASE	$6,000.00
2320	VEHICLE MAINTENANCE	$1,000.00
2400	MAINTENANCE CONTRACTS	$9,000.00
4000	HEATING & AIR EXPENSES	$18,000.00
5095	BUILDING REPAIRS	$75,000.00
Department Total: BUILDING		**$324,100.00**
Department	**084**	**SOLID WASTE**
2000	SALARIES & WAGES	$335,000.00
2020	OVERTIME	$8,000.00
2030	FICA-EMPLOYER CONTRIB.	$28,000.00
2036	S.C. RETIREMENT-EMPLOYER	$18,000.00
2040	MEDICAL INSURANCE	$26,000.00
2060	WORKER'S COMPENSATION	$56,000.00
2300	GAS, OIL, & GREASE	$70,000.00
2320	VEHICLE MAINTENANCE	$35,000.00
3830	MISCELLANEOUS SUPPLIES	$8,000.00
4100	LANDFILL EXPENSES	$90,000.00
4105	WASTE TIRE DISPOSAL FEES	$35,000.00
4665	RECYCLING CENTER EQUIP.	$50,000.00
4708	VEHICLE/EQUIP. LOAN PAYMENTS	$110,000.00
Department Total: SOLID WASTE		**$869,000.00**
Department	**085**	**REGISTER OF DEEDS**
2000	SALARIES & WAGES	$65,500.00
2030	FICA-EMPLOYER CONTRIB.	$5,200.00
2036	S.C. RETIREMENT-	$6,900.00
2040	MEDICAL INSURANCE	$12,500.00
2050	TORT INSURANCE	$900.00
2060	WORKER'S COMPENSATION	$4,500.00
2200	OFFICE SUPPLIES	$2,200.00
2400	MAINTENANCE CONTRACTS	$36,000.00
2610	TRAVEL & TRAINING	$1,000.00
2820	PUBLIC BUILDING INSURANCE	$550.00
Department Total: REGISTER OF DEEDS		**$135,250.00**

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**086**	**BUILDING DEPARTMENT**
2000	SALARIES & WAGES	$87,500.00
2030	FICA-EMPLOYER CONTRIB.	$6,800.00
2036	S.C. RETIREMENT-	$9,200.00
2040	MEDICAL INSURANCE	$18,200.00
2050	TORT INSURANCE	$1,900.00
2060	WORKER'S COMPENSATION	$5,300.00
2100	TELEPHONE	$2,000.00
2200	OFFICE SUPPLIES	$1,500.00
2300	GAS, OIL, & GREASE	$6,000.00
2310	VEHICLE INSURANCE	$2,000.00
2320	VEHICLE MAINTENANCE	$2,000.00
2610	TRAVEL & TRAINING	$1,200.00
Department Total: BUILDING DEPARTMENT		**$143,600.00**
Department	**087**	**MOSQUITO CONTROL**
2300	GAS, OIL, & GREASE	$2,500.00
2310	VEHICLE INSURANCE	$1,500.00
2320	VEHICLE MAINTENANCE	$1,200.00
4300	CHEMICALS	$12,000.00
Department Total: MOSQUITO CONTROL		**$17,200.00**
Department	**088**	**LITTER CONTROL**
2000	SALARIES & WAGES	$36,900.00
2030	FICA-EMPLOYER CONTRIB.	$3,000.00
2036	S.C. RETIREMENT-EMPLOYER	$3,900.00
2040	MEDICAL INSURANCE	$10,200.00
2060	WORKER'S COMPENSATION	$4,000.00
2300	GAS, OIL, & GREASE	$5,500.00
2320	VEHICLE MAINTENANCE	$2,000.00
2610	TRAVEL & TRAINING	$300.00
Department Total: LITTER CONTROL		**$65,800.00**
Department	**089**	**HARDEEVILLE ANNEX OFFICE**
2100	TELEPHONE	$3,000.00
2820	PUBLIC BUILDING INSURANCE	$1,000.00
2825	UTILITIES	$2,500.00
Department Total: HARDEEVILLE ANNEX OFFICE		**$6,500.00**

Jasper County

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Account Number	Description	Amount
Department	**090**	**AGENCY APPROPRIATIONS**
3000	AHJ REGIONAL LIBRARY	$157,700.00
3705	SOLICITOR-14TH JUDICIAL	$195,000.00
4405	J.C. COUNCIL ON AGING	$110,000.00
4410	J.C. AIRPORT COMMISSION	$3,000.00
4420	LEGISLATIVE DELEGATION	$56,100.00
4425	PUBLIC DEFENDER	$119,000.00
4430	PALMETTO BREEZE	$15,000.00
4435	MARINE RESCUE SQUAD	$5,000.00
4440	COASTAL EMPIRE MENTAL HEALTH	$15,000.00
4450	JASPER SOIL & WATER	$7,000.00
4460	BOARD OF DISABILITIES	$75,000.00
4465	NEW LIFE CENTER	$2,000.00
4472	JASPER COUNTY FIRST STEPS	$20,000.00
4480	S.C. ASSOCIATION OF COUNTIES	$7,148.00
4482	JASPER/RIDGELAND YOUTH BASEBALL	$8,000.00
4483	RIDGELAND LITTLE LEAGUE FOOTBALL	$0.00
4485	LCOG	$24,857.00
4490	BFT.-JASPER COMP. HEALTH	$65,000.00
4495	NATIONAL GUARD	$0.00
4500	S.C. MIAP ASSESSMENT	$58,826.00
4512	BFT.-JASPER EOC	$5,000.00
4560	JASPER COUNTY HEALTH DEPT.	$6,000.00
4600	CODA	$1,000.00
4602	BOYS & GIRLS CLUB	$15,000.00
5065	JASPER ANIMAL RESCUE MISSION	$135,000.00
5070	PARENT UNIVERSITY	$500.00
Department Total: AGENCY		**$1,106,131.00**
Department	**091**	**ACCOMMODATIONS TAX**
4800	ACCOMMODATIONS TAX	$120,000.00
Department Total: ACCOMMODATIONS TAX		**$120,000.00**
Department	**092**	**KEEP JASPER BEAUTIFUL**
2100	TELEPHONE	$1,200.00
Department Total: KEEP JASPER		**$1,200.00**

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Account Number	Description	Amount
Department	**093**	**VICTIM'S WITNESS**
2000	SALARIES & WAGES	$44,500.00
2030	FICA-EMPLOYER CONTRIB.	$3,500.00
2038	POLICE OFFICER RET.-	$5,600.00
2040	MEDICAL INSURANCE	$11,600.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$3,000.00
2200	OFFICE SUPPLIES	$900.00
2610	TRAVEL & TRAINING	$500.00
2645	UNIFORMS	$750.00
Department Total: VICTIM'S WITNESS		**$71,350.00**
Department	**094**	**MAGISTRATE-LYNAH**
2000	SALARIES & WAGES	$76,000.00
2030	FICA-EMPLOYER CONTRIB.	$6,000.00
2036	S.C. RETIREMENT-EMPLOYER	$2,800.00
2038	POLICE OFFICER RET.-EMPLOYER	$6,100.00
2040	MEDICAL INSURANCE	$8,600.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$2,800.00
2200	OFFICE SUPPLIES	$1,700.00
2400	MAINTENANCE CONTRACTS	$2,000.00
2440	OFFICE EQUIPMENT	$500.00
2610	TRAVEL & TRAINING	$1,400.00
2855	COURT EXPENSES	$1,000.00
2857	Jury Expenses	$1,000.00
Department Total: MAGISTRATE-LYNAH		**$110,900.00**
Department	**095**	**CAPITAL IMPROVEMENTS**
2405	CONTRACTUAL SERVICES	$5,000.00
2475	POSTAGE MACHINE PAYMENT	$14,500.00
2615	GRANT MATCHING FUNDS	$100,000.00
4830	AFFORDABLE HOUSING	$30,000.00
5007	BUTTERFLY KINGDOM ROAD	$143,000.00
Department Total: CAPITAL		**$292,500.00**
Department	**096**	**CENTRAL BOND COURT**
2000	SALARIES & WAGES	$57,500.00
2030	FICA-EMPLOYER CONTRIB.	$4,400.00
2036	S.C. RETIREMENT-EMPLOYER	$3,100.00
2038	POLICE OFFICER RET.-EMPLOYER	$3,400.00
2040	MEDICAL INSURANCE	$12,000.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$2,000.00
2200	OFFICE SUPPLIES	$1,500.00
2400	MAINTENANCE CONTRACTS	$2,800.00
2610	TRAVEL & TRAINING	$1,500.00
2855	COURT EXPENSES	$1,000.00
Department Total: CENTRAL BOND COURT		**$90,200.00**

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Account Number	Description	Amount

Jasper County

FY 2013 - 2014 Adopted Budget

Account Number	Description	Amount
Department	**098**	**MAGISTRATE-MCDONALD**
2000	SALARIES & WAGES	$78,000.00
2030	FICA-EMPLOYER CONTRIB.	$5,800.00
2038	POLICE OFFICER RET.-EMPLOYER	$9,400.00
2040	MEDICAL INSURANCE	$10,200.00
2050	TORT INSURANCE	$700.00
2060	WORKER'S COMPENSATION	$1,200.00
2200	OFFICE SUPPLIES	$250.00
2610	TRAVEL & TRAINING	$2,000.00
2855	COURT EXPENSES	$500.00
Department Total: MAGISTRATE-		**$108,050.00**
Department	**099**	**MAGISTRATE-BADGETT**
2000	SALARIES & WAGES	$22,000.00
2030	FICA-EMPLOYER CONTRIB.	$1,700.00
2038	POLICE OFFICER RET.-EMPLOYER	$2,800.00
2040	MEDICAL INSURANCE	$10,200.00
2050	TORT INSURANCE	$700.00
2060	WORKER'S COMPENSATION	$1,200.00
2200	OFFICE SUPPLIES	$200.00
2610	TRAVEL & TRAINING	$900.00
2855	COURT EXPENSES	$200.00
Department Total: MAGISTRATE-BADGETT		**$39,900.00**
Department	**101**	**HUMAN RESOURCES**
2000	SALARIES & WAGES	$120,500.00
2030	FICA-EMPLOYER CONTRIB.	$9,300.00
2036	S.C. RETIREMENT-EMPLOYER	$12,700.00
2040	MEDICAL INSURANCE	$13,000.00
2050	TORT INSURANCE	$1,500.00
2060	WORKER'S COMPENSATION	$2,800.00
2100	TELEPHONE	$1,500.00
2200	OFFICE SUPPLIES	$3,800.00
2400	MAINTENANCE CONTRACTS	$4,500.00
2460	COMPUTER EQUIPMENT	$2,000.00
2610	TRAVEL & TRAINING	$2,400.00
Department Total: HUMAN RESOURCES		**$174,000.00**

Jasper County

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Account Number	Description	Amount
Department	**102**	**JASPER COUNTY ATTORNEY**
2000	SALARIES & WAGES	$104,000.00
2030	FICA-EMPLOYER CONTRIB.	$8,000.00
2036	S.C. RETIREMENT-EMPLOYER	$10,900.00
2040	MEDICAL INSURANCE	$12,500.00
2050	TORT INSURANCE	$1,000.00
2060	WORKER'S COMPENSATION	$1,600.00
2100	TELEPHONE	$2,000.00
2200	OFFICE SUPPLIES	$1,500.00
2230	PRINTING & SUPPLIES	$250.00
2400	MAINTENANCE CONTRACTS	$11,000.00
2610	TRAVEL & TRAINING	$1,900.00
2820	PUBLIC BUILDING INSURANCE	$600.00
2825	UTILITIES	$2,500.00
Department Total: JASPER COUNTY		**$157,750.00**
Revenue Totals:		$21,712,201.00
Expense Totals		$21,712,201.00
Fund Total: GENERAL FUND		**$0.00**
Revenue Grand		$21,712,201.00
Expense Grand		$21,712,201.00
Net Grand Totals:		$0.00